

Output/ Outcome Framework for Sectors 2017-18 to 2019 – 20

Department Name : **Tourism**
 Grant No. : **65**
 Directorate Name : **Directorate of Tourism**
 Amount (In lakhs) : **7821.45**

Note: while outputs/ deliverables may be computed at the sub-scheme level, outcomes may be consolidated at the scheme level

Sl. No.	Name of scheme/ Sub - Scheme	Projected Final Outlay			Output/ Deliverable against the outlay			Projected Medium Term Outcomes		Remarks /Risk factor
		1	2	3	4	5	6	7	8	
		2017-18	2018-19	2019-20	2017-18	2018-19	2019-20	Assam Vision 2030 (SDGs Goal No. Supported)	Connected SDG Target No.	
STATE SECTOR/DEPARTMENT										
1	Amaar Alohi (Rural Homestay Scheme)	300.00	345.00	397.00	200 units, 10 location. Through this scheme Rural Homestay Facilities will be available for the visiting tourist which will promote tourism as a whole and will create direct and indirect Jobs for educated unemployed youth and the local people will be economically benefited from this schemes, which will ultimately help to solve the unemployment problem.	210 units, 15 locations. Through this scheme Rural Homestay Facilities will be available for the visiting tourist which will promote tourism as a whole and will create direct and indirect Jobs for educated unemployed youth and the local people will be economically benefited from this schemes, which will ultimately help to solve the unemployment problem.	215 units, 20 locations. Through this scheme Rural Homestay Facilities will be available for the visiting tourist which will promote tourism as a whole and will create direct and indirect Jobs for educated unemployed youth and the local people will be economically benefited from this schemes, which will ultimately help to solve the unemployment problem.	8-Decent Work and Economic Growth	8.9 - By 2030, devise and implement policies to promote sustainable tourism that creates jobs and promotes local culture and products	
2	Infrastructure Development	400.00	460.00	529.00	8 Nos. Projects	10 Nos. Projects	12 Nos. Projects	9- Build resilient infrastructure, promote inclusive & sustainable industrialization & foster	9.1 – Develop quality, reliable, sustainable & resilient infrastructure, including regional and trans-border infrastructure, to support economic development & human well being, with a focus on affordable and equitable access for all.	

3	Publicity	276.00	317.40	365.01	Promotional Activities (Roadshows, Participation in the Travel Mart National & International, Printing of Booklets)	Promotional Activities (Roadshows, Participation in the Travel Mart National & International, Printing of Booklets)	Promotional Activities (Roadshows, Participation in the Travel Mart National & International, Printing of Booklets)	8-Decent Work and Economic Growth	8.3 – Promote development-oriented policies that support productive activities, decent job creation, entrepreneurship, creativity & innovation & encourage the formalization and growth of micro-small & medium sized enterprises including through access to financial services.
4	Salary/Wages/ T.A, OE etc. (under Establishments etc) FCI, purchases of Bunglow materials	1381.45	1485.17	1707.95	-	-	-	8-Decent Work and Economic Growth	8.9 – devise and implement policies to promote sustainable tourism that creates jobs and promotes local culture and products.
5	Promotion of Religious Tourism through celebration of Religious festivals like Ambubachi Mela, DouL Utsav, Raas festivals & Shivarati etc.	450.00	518.00	596.00	4 Nos. of festival, promotion of Religious Tourism through celebration of various religious festival like Ambubachi Mela, DouL Utsav, Shivratri,, Rass Festival etc. In this connection, necessary arrangement like accommodation, Transportation, Food for the visiting pilgrims has been made for promotion of religious tourism.	6 Nos. of festival, promotion of Religious Tourism through celebration of various religious festival like Ambubachi Mela, DouL Utsav, Shivratri,, Rass Festival etc. In this connection, necessary arrangement like accommodation, Transportation, Food for the visiting pilgrims has been made for promotion of religious tourism.	8 Nos. of festival, promotion of Religious Tourism through celebration of various religious festival like Ambubachi Mela, DouL Utsav, Shivratri,, Rass Festival etc. In this connection, necessary arrangement like accommodation, Transportation, Food for the visiting pilgrims has been made for promotion of religious tourism.	11 – Sustainable cities and Communities	11.4 – Strengthen efforts to protect and safeguard the world’s cultural and natural heritage.
6	Stipend for IHM students	4.00	4.60	5.29	Stipends to 17 students	Stipends to 17 students	Stipends to 17 students	8-Decent Work and Economic Growth	8.3 – Promote development-oriented policies that support productive activities, decent job creation, entrepreneurship, creativity & innovation & encourage the formalization and growth of micro-small & medium sized enterprises including

									through access to financial services	
7	RIDF	4000.00	4600.00	5290.00	Infrastructure development	Infrastructure development	Infrastructure development	9- Build resilient infrastructure, promote inclusive & sustainable industrialization & foster	9.1 – Develop quality, reliable, sustainable & resilient infrastructure, including regional and trans-border infrastructure, to support economic development & human well being, with a focus on affordable and equitable access for all.	
8	Promotion & branding of Assam Tourism	1000.00	1150.00	1323.00	Promotional Activities	Promotional Activities	Promotional Activities	8-Decent Work and Economic Growth	8.3 – Promote development-oriented policies that support productive activities, decent job creation, entrepreneurship, creativity & innovation & encourage the formalization and growth of micro-small & medium sized enterprises including through access to financial services	
9	Training Facilities & familiarization Tour	10.00	12.00	14.00	100 Nos. of Participation through this programme, educated youth will be trained as Tourist Guide for providing services to the visiting Tourist and which will provide livelihood opportunities for those youths. Familiarization tour will be arranged for the officials and the tour operators for providing better service to the tourists.	120 Nos. of Participation through this programme, educated youth will be trained as Tourist Guide for providing services to the visiting Tourist and which will provide livelihood opportunities for those youths. Familiarization tour will be arranged for the officials and the tour operators for providing better service to the tourists.	144 Nos. of Participation through this programme, educated youth will be trained as Tourist Guide for providing services to the visiting Tourist and which will provide livelihood opportunities for those youths. Familiarization tour will be arranged for the officials and the tour operators for providing better service to the tourists.	8-Decent Work and Economic Growth	8.3 – Promote development-oriented policies that support productive activities, decent job creation, entrepreneurship, creativity & innovation & encourage the formalization and growth of micro-small & medium sized enterprises including through access to financial services	