

BUDGET PROVISION, 2017-18

UNDER REVENUE HEAD OF ACCOUNT:

(Rs. in lakhs)

Sl. No.	Name of the schemes	Budget Provisions	Remarks
A. E.E. UNDER REVENUE HAD:			
1	Salary for 22 establishment including A/salary, Medical Reimbursement / Fixed pay	988.53	Ceiling not required
2	Wages for 79 nos. of Casual employees drawn their wages / salary @ Rs. 7000/-, 4500/- & 6500/- respectively.	66.84	Ceiling not required
3	Non Salary like T.E. O.E., Maintenance etc	98.46	According to sanction, ceiling demand will be submitted.
Total under E.E. Estt.		1153.83	
B. SOPD UNDER REVENUE HEAD OF ACCOUNT:			
1	Tourist Facilities Manas, Kajiranga, Guwahati, etc	20.00	
2	Promotion & Publicity under Publication	276.00	
	Promotion & Publicity under Grants-in-aid	2000.00	
3	Training Facilities & Familiarisation tour	10.00	
4	Incentive to the Private Entrepreneurs	4.00	
5	Food Craft Institute, Samuguri	70.00	
6	Amaar Aalohi Rural Homestary Scheme	300.00	
7	Travelling Cost of 50000 Pilgrims to Puri, Brindavan, Ajmer Sharif	500.00	
8	Installation of Ropeway between Kamakhya Railway Station and Kamakhya Devi Temple	1500.00	
Total under SOPD.		4680.00	
GRAND TOTAL OF (A + B)		5833.83	

SOPD UNDER CAPITAL HEAD OF ACCOUNT:

1	Development of Tourism Infrastructure at Hajo	100.00	
2	Tea Museum at Dibrugarh	120.00	
3	Raja Maidam at Teok	100.00	
4	Construction for State Plan	80.00	
5	Major work under Headquarter Establishment	20.00	
6	Major work under Transit Camp, Barpeta Road	5.50	
7	Tourist facilitation in Ambubachi & similar other occasions innovative religious and cultural tourism promotion activities	450.00	
8	Development of Haflong Tourist Circuit	200.00	
9	Renovation of Prashanti Lodges	1000.00	
10	Assam Rural Infrastructure Development Fund (RIDF)-Nabard	4000.00	
Total under SOPD Capital.		6075.50	

GRAND TOTAL OF REVENUE & CAPITAL 11909.33

(Rupees One hundred nineteen crore nine lakhs thirty three thousand)